

Expenditure summary of Darbhanga College of Engineering, Darbhanga

HEAD	ALLOCATION	OCT	NOV	DEC	Q3	TOTAL
1.1.1.1 - Equipments	1,43,00,000.00	0.00	0.00	40,12,979.00	40,12,979.00	2,44,05,099.00
1.1.1.2 - Learning resources	0.00	0.00	0.00	0.00	0.00	1,28,63,154.00
1.1.1.3 - Furniture	0.00	0.00	0.00	0.00	0.00	35,44,736.00
1.1.1.4 - Minor civil works	4,62,000.00	0.00	1,25,916.00	0.00	1,25,916.00	3,80,026.00
1.1.2.1 - Improve students learning	14,00,000.00	23,760.00	94,814.00	0.00	1,18,574.00	63,93,014.00
1.1.2.10 - Services	0.00	0.00	0.00	0.00	0.00	0.00
1.1.2.11 - Industry-Institute Interaction	1,68,000.00	2,29,997.00	0.00	0.00	2,29,997.00	5,88,619.00
1.1.2.2 - Assistantships	0.00	0.00	0.00	0.00	0.00	0.00
1.1.2.3 - Graduates employability	3,15,000.00	1,06,590.00	20,393.00	1,16,811.00	2,43,794.00	29,83,676.00
1.1.2.4 - Faculty/staff development and motivation	8,40,000.00	1,70,704.00	1,30,786.00	3,400.00	3,04,890.00	18,49,837.00
1.1.2.5 - Research and development	1,47,000.00	0.00	0.00	0.00	0.00	21,500.00
1.1.2.6 - MOOCs and digital learning	1,26,000.00	0.00	0.00	0.00	0.00	0.00
1.1.2.7 - Mentoring/Twinning system	4,20,000.00	0.00	0.00	0.00	0.00	2,02,418.00
1.1.2.8 - Reforms and governance	2,52,000.00	30,964.00	16,700.00	0.00	47,664.00	30,87,084.00
1.1.2.9 - Management capacity development	84,000.00	33,492.00	0.00	0.00	33,492.00	1,32,891.00
1.1.3.1 - Consumables	63,000.00	24,354.00	0.00	0.00	24,354.00	2,73,030.00
1.1.3.2 - Operation & maintenance of equipment	2,10,000.00	0.00	29,280.00	0.00	29,280.00	4,51,631.00
1.1.3.3 - Office expenses	31,500.00	19,900.00	0.00	0.00	19,900.00	4,01,647.00
1.1.3.4 - Meetings	63,000.00	0.00	38,270.00	0.00	38,270.00	1,59,560.00
1.1.3.5 - Hiring of vehicles	63,000.00	0.00	0.00	0.00	0.00	0.00
1.1.3.6 - Travel cost	2,10,000.00	29,923.00	14,300.00	9,125.00	53,348.00	9,49,848.00
1.1.3.7 - Salary	1,57,500.00	75,000.00	75,000.00	0.00	1,50,000.00	19,62,307.00
1.1.4.1 - Salary (Quality Teachers)	73,50,000.00	23,68,333.00	23,68,710.00	0.00	47,37,043.00	5,87,55,810.00
TOTAL=	2,66,62,000.00	31,13,017.00	29,14,169.00	41,42,315.00	1,01,69,501.00	11,94,05,887.00

PROCUREMENT=	4,11,93,015.00
ACADEMIC=	1,52,59,039.00
OPERATIONG=	41,98,023.00
TOTAL=	6,06,50,077.00