

# Darbhanga College of Engineering, Darbhanga

## Expenditure 2023-24

Head of Account	Sub Head	Discription	Received Allotment	Expenditure	Balance Allotment	Remarks
<b>43-2203-00-003-0101</b>	34-01	Stipends	10,80,000	7,82,500	2,97,500	
	<b>Sub Total</b>		<b>10,80,000</b>	<b>7,82,500</b>	<b>2,97,500</b>	
<b>43-2203-00-112-0001</b>	01-01	Salary	4,06,00,000	4,06,00,000	0	
	01-02	Special Pay	79,000	79,000	0	
	01-03	Living Allowance	1,92,00,000	1,88,58,046	3,41,954	
	01-04	House Rent	12,60,000	8,57,955	4,02,045	
	01-05	CTA	10,30,000	7,14,536	3,15,464	
	01-06	Medical	5,75,000	4,83,747	91,253	
	<b>Sub Total</b>		<b>6,27,44,000</b>	<b>6,15,93,284</b>	<b>11,50,716</b>	
	05-01	Prize	46,000	45,665	335	
	06-01	Medical Reimburse	7,62,000	7,61,596	404	
	11-01	Travelling Allowance	1,80,000	1,78,668	1,332	
	13-01	Office Expences	4,25,000	4,24,911	89	
	13-03	Telephone	70,000	0	70,000	
	13-04	Electrification	47,00,000	41,88,249	5,11,751	
	13-10	Hire Car	5,30,000	4,65,552	64,448	
	20-02	Conf., Seminar	34,000	0	34,000	
	21-01	Material & Supply	3,00,000	2,95,423	4,577	
	27-01	Small Work	3,00,000	2,96,150	3,850	
	27-02	Maitenance & Repair	3,00,000	2,95,010	4,990	
	28-02	Contract Services	1,01,00,000	97,47,743	3,52,257	
	28-03	Contingency	34,80,000	30,44,429	4,35,571	
<b>Sub Total</b>		<b>8,39,71,000</b>	<b>8,13,36,680</b>	<b>26,34,320</b>		
<b>43-2203-00-112-0004</b>	13-01	Games & Sport	<b>18,00,000</b>	<b>17,98,734</b>	<b>1,266</b>	
<b>43-2203-00-112-0101</b>	13-01	Office Expences	10,00,000	10,00,000	0	
	13-03	Telephone	5,00,000	2,38,950	2,61,050	
	21-01	Material & Supply	2,00,000	1,80,911	19,089	
	27-01	Small Work	2,00,000	1,98,242	1,758	
	27-02	Maitenance & Repair	2,00,000	1,99,120	880	
	28-02	Contract Services	38,63,148	31,63,741	6,99,407	
	<b>Sub Total</b>		<b>59,63,148</b>	<b>49,80,964</b>	<b>9,82,184</b>	
	52-02	Machine & Furnitures	6,07,39,351	6,07,39,294	57	

<b>43-4202-02-105-0106</b>	53-01	Main Construction Work	2,97,32,021	2,97,32,021	0	
	<b>Sub Total</b>		<b>9,04,71,372</b>	<b>9,04,71,315</b>	<b>57</b>	
<b>Total</b>			<b>18,32,85,520</b>	<b>17,93,70,193</b>	<b>39,15,327</b>	